

Key Decision Details

Decision Name	Draft Budget 2012/13 and MTP
Date of Decision	08 December 2011
Decision maker	Cabinet
Describe the Decision taken	Approved a supplementary capital estimate of £300k to enable the Huntingdon multi-storey car park scheme to proceed and recommended the draft Budget for 2012/2013 and Medium Term Plan (MTP) for the period 2011 – 2017 to Council for approval as the basis for the development of the budget for 2012/13 and the revised Medium Term Plan 2013/17.
What were the reasons for taking the Decision?	As part of the Council's budget preparations
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	16 December 2011
Accompanying Documents	working papers in financial services Financial forecast 2010/11, outturn, revenue budget and MTP project appraisals

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2012_13

BUDGET AND MTP REPORT TO
CABINET DEC 11